

**BLOOR ST UNITED CHURCH FINANCIAL STATEMENTS** SCHEDULE 6  
**CHRISTIAN DEVEL & COMM LIFE ACTUALS & BUDGET 2011**

	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PRJ ACTUAL 2010	VARIANCE 09 - 10	BUDGET 2011	
<b>CHRISTIAN DEVELOPMENT AND COMMUNITY LIFE REVENUE</b>							
RECEIPTED GIFTS	83	-	-	-			Giftings for Christian Development and Community Life
BIRTHDAY WHALE	-	5	5	-	-100%		Collected from the birthday whale -- includes found coins
ADULT EDUCATION	340	274	200	286	4%		Collected from education events for adults
CHURCH SCHOOL GIVINGS	1	-	-	-			Church School offerings to support programmes of their choice
CONGREGATIONAL LUNCH	-	-	-	111			Congregational lunches in support of CDCL
COMMUNITY EVENTS	-	375	-	-	-100%		Collected from events for the community
MINISTRY WITH YOUNG ADULTS	250	75	50	125	67%		Ministry with young adults
MISCELLANEOUS CDCL REVENUES	-	-	-	840			Other revenues (in 2010, Financial Peace University course)
<b>TOTAL CHRISTIAN DEV REVENUE</b>	<b>674</b>	<b>729</b>	<b>255</b>	<b>1,362</b>	<b>87%</b>	<b>-</b>	
<b>CHRISTIAN DEVELOPMENT AND COMMUNITY LIFE EXPENSES</b>							
YOUTH COORDINATOR/TEACHER	3,483	3,228	4,000	3,741	16%	4,000	BSUC's Assessment for the Youth Coordinator
CHURCH SCHOOL TEACHERS	3,250	4,100	4,200	3,978	-3%	4,200	Payment for the church school teachers
ADULT EDUCATION	399	544	150	280	-49%		Expenses for events for adults
YOUTH MINISTRY	-	29	30	-	-100%		Expenses for events for youth
MINISTRY WITH CHILDREN	-	383	400	270	-30%		
SCHOOL CURRICULUM & SUPPLIES	1,568	940	1,100	1,086	16%	1,500	Expenses for church school curriculum and other items
MINISTRY WITH YOUNG ADULTS	1,343	579	750	997	72%	800	Ministry with young adults
NANNY	233	83	-	-	-100%	750	Payment for the nanny
CONGREGATION LUNCHES	-	-	-	760			
EASTER VIGIL	80	-	-	-			Expenses for Easter vigil reception
NEW MEMBERS	-	-	-	-		250	Expenses for lunches etc. for new members
MISCELLANEOUS - CDCL	75	25	25	1,359	5336%	25	Miscellaneous (in 2010, mostly Financial Peace University course)
<b>TOTAL CDCL EXPENSES</b>	<b>10,431</b>	<b>9,912</b>	<b>10,655</b>	<b>12,471</b>	<b>26%</b>	<b>11,525</b>	
<b>NET CDCL EXPENSES</b>	<b>9,757</b>	<b>9,183</b>	<b>10,400</b>	<b>11,109</b>	<b>21%</b>	<b>11,525</b>	