

**BLOOR ST UNITED CHURCH FINANCIAL STATEMENTS
PASTORAL CARE ACTUALS AND BUDGET 2011**

SCHEDULE 3

	ACTUAL 2002	ACTUAL 2003	ACTUAL 2004	ACTUAL 2005	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	ACTUAL 2009	BUDGET 2010	PRJ ACTUAL 2010	VARIANCE 09 - 10	BUDGET 2011
PASTORAL CARE REVENUE (NEW COMMITTEE IN 2011)													
PARISH NURSING - BATHURST UNITED													705
OBSERVER SUBSCRIPTION DONATIONS													1,000
TOTAL PASTORAL	-	-	-	-	-	-	-	-	-	-	-	-	1,705
PASTORAL CARE EXPENSES (NEW COMMITTEE IN 2011)													
LAY PASTORAL CARE TEAM													900
PARISH NURSING EXPENSES													1,030
OBSERVER SUBSCRIPTIONS													1,800
WORKSHOPS - PASTORAL CARE													
CONGREGATIONAL LUNCHESES													
MISCELLANEOUS - PASTORAL CARE													200
TOTAL PASTORAL	-	-	-	-	-	-	-	-	-	-	-	-	3,930
NET PASTORAL CA	-	-	-	-	-	-	-	-	-	-	-	-	2,225

For the Inter Church Health Ministries fee of \$650
Subscriber donations for Observer

Spring & Fall tea at Christie Gardens
Speakers and supplies for the Parish Nursing programme
Subscriptions paid to Observer
Pastoral care workshops for all BSUC
Expenses for lunches in 2009 and 2010
Expenses for lunches in 2009 and 2010